



**MEETING AGENDA**  
**City Council**  
**PRE-BUDGET RETREAT WORKSHOP**  
**May 22, 2020**

**HAL BALDWIN MUNICIPAL COMPLEX CIVIC CENTER**  
**1400 SCHERTZ PARKWAY**  
**CIVIC CENTER BUILDING #5 BLUEBONNET HALL**  
**SCHERTZ, TEXAS 78154**

**CITY OF SCHERTZ CORE VALUES**

**Do the right thing**  
**Do the best you can**  
**Treat others the way you want to be treated**  
**Work cooperatively as a team**

**AGENDA**  
**FRIDAY, MAY 22, 2020 at 8:30 a.m.**

**Call to Order (General Comments)**

**Welcome/Overview**

1. **Pre-Budget prioritization process** - Discussion and direction in preparation for pre-budget prioritization process and budget goal setting, including but not limited to key growth and service provision indicators such as population growth, tax base development, staffing levels and structure, and how to apply the information to assist in appropriate priority based decision-making. (M. Browne/Executive Team)
2. **Class and Comp Study** - Presentation and discussion regarding the Class and Comp Study. (M. Browne/Executive Team/Consultant)

**Hearing of Residents**

*This time is set aside for any person who wishes to address the City Council.  
Each person should fill out the speaker's register prior to the meeting.  
Presentations should be limited to no more than 3 minutes.*

*All remarks shall be addressed to the Council as a body, and not to any individual member thereof. Any person making personal, impertinent, or slanderous remarks*

*while addressing the Council may be requested to leave the meeting.*

*Discussion by the Council of any item not on the agenda shall be limited to statements of specific factual information given in response to any inquiry, a recitation of existing policy in response to an inquiry, and/or a proposal to place the item on a future agenda. The presiding officer, during the Hearing of Residents portion of the agenda, will call on those persons who have signed up to speak in the order they have registered.*

## **ADJOURNMENT**

### **CERTIFICATION**

I, BRENDA DENNIS, CITY SECRETARY OF THE CITY OF SCHERTZ, TEXAS, DO HEREBY CERTIFY THAT THE ABOVE AGENDA WAS PREPARED AND POSTED ON THE OFFICIAL BULLETIN BOARDS ON THIS THE 15th DAY OF MAY 2020 AT 2:30 P.M., WHICH IS A PLACE READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES AND THAT SAID NOTICE WAS POSTED IN ACCORDANCE WITH CHAPTER 551, TEXAS GOVERNMENT CODE.

I CERTIFY THAT THE ATTACHED NOTICE AND AGENDA OF ITEMS TO BE CONSIDERED BY THE CITY COUNCIL WAS REMOVED BY ME FROM THE OFFICIAL BULLETIN BOARD ON \_\_\_\_ DAY OF \_\_\_\_\_, 2020.

TITLE: \_\_\_\_\_

*This facility is accessible in accordance with the Americans with Disabilities Act. Handicapped parking spaces are available. If you require special assistance or have a request for sign interpretative services or other services, please call 210-619-1030.*

The City Council for the City of Schertz reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by the Texas Open Meetings Act.

**Closed Sessions Authorized:** This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Closed Session portion of the agenda constitutes a written interpretation of Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government

**Code Chapter 551.144(c) and the meeting is conducted by all participants in reliance on this opinion.**

**CITY COUNCIL MEMORANDUM**

**City Council Meeting:** 05/22/2020

**Department:** Executive Team

**Subject:** Pre-Budget prioritization process - Discussion and direction in preparation for pre-budget prioritization process and budget goal setting, including but not limited to key growth and service provision indicators such as population growth, tax base development, staffing levels and structure, and how to apply the information to assist in appropriate priority based decision-making. (M. Browne/Executive Team)

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**BACKGROUND**

City Manager and the Executive Team will present information regarding the upcoming budget.

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**CITY COUNCIL MEMORANDUM**

**City Council Meeting:** 05/22/2020  
**Department:** Executive Team  
**Subject:** Class and Comp Study - Presentation and discussion regarding the Class and Comp Study. (M. Browne/Executive Team/Consultant)

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**BACKGROUND**

The City Manager, Executive Team and Consultant will present and go over the recent Class and Comp Study.

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CITY COUNCIL MEMORANDUM

City Council Meeting: 05/22/2020  
Department: City Secretary  
Subject: Hearing of Residents

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**BACKGROUND**

The City Council held a Regular City Council meeting on \_\_\_\_\_.

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